

Campus Development Committee Report to University Senate December 04, 2018



2017/2018 CDC Meetings

October 17, 2017

- Administrative Naming of the Engineering & Interdisciplinary Science Complex (Action Item – Passed Unanimously)
- Update on Capital Projects (Information Item)

February 20, 2018

Mission Valley Planning (Information Item)

April 24, 2018

- Update on Deferred Maintenance (Information Item)
- Update on Capital Projects (Information Item)

June 13, 2018

Hard Hat Tour of Tula/Tenochca (Information Item)



CDC Action Items



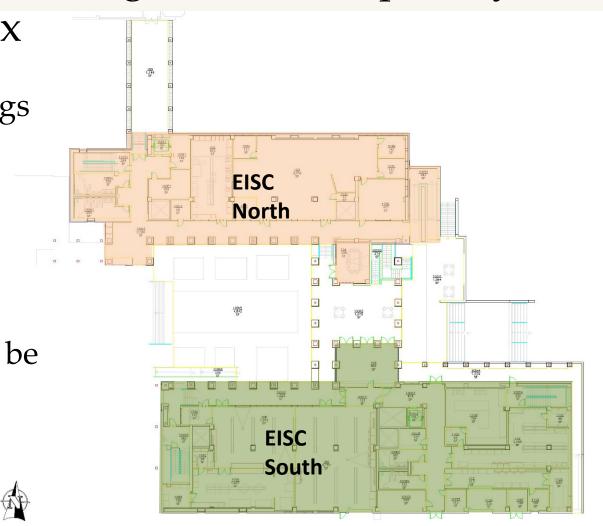
Naming of Engineering & Interdisciplinary

Science Complex

Three distinct wings

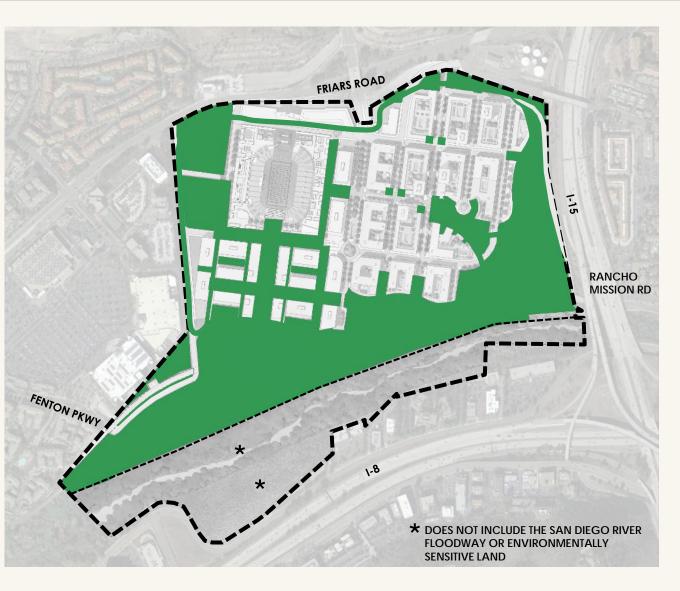
 Center wing functions as a connector

 North and South wing only need to be named.





CDC Information Item - Mission Valley Planning



OPEN SPACE FIRST...

- COMMUNITY PARKS
 - 75 ACRES
- CAMPUS PARKS & GREEN SPACE
 - 9 ACRES
- PASEOS / PUBLIC PLAZAS
 - 5 ACRES

TOTAL COMMUNITY ACCESSIBLE OPEN SPACE:

89 ACRES

EXCLUDING ROADS & SIDEWALKS

52% OF TOTAL SITE AREA



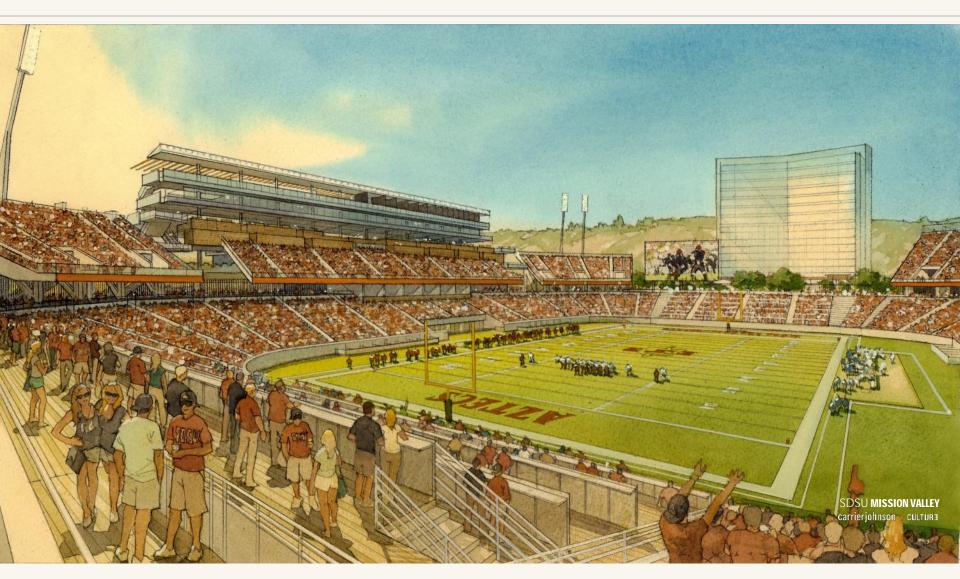


OPEN SPACE FIRST...

Inspiring Thoughtful Development









CDC Information Item - Renewal & Deferred Maintenance



Deferred Maintenance Update

- Fowler Chiller & Chilled Water Connection (\$2.3 M)
- Tenochca Tower Renovations (\$20.8M)
- PSFA system updates (\$3.4M)
- Maya Olmeca Deferred Maintenance (\$22M)
- Chapultepec Elevators and Paint (\$2.1)
- Steam Repair Projects (\$6.5M)
- Campus Electrical Infrastructure (\$18.5M=/-)









CDC Information Items - Updates on Projects Approved in Prior Years



Tula/Tenochca Community Space Replacement

- \$22 MillionProject Cost
- 23,000 GSF
- Completed Fall 2018





Tenochca Community Space





Before After

Tenochca Entrance



Tenochca Community Space





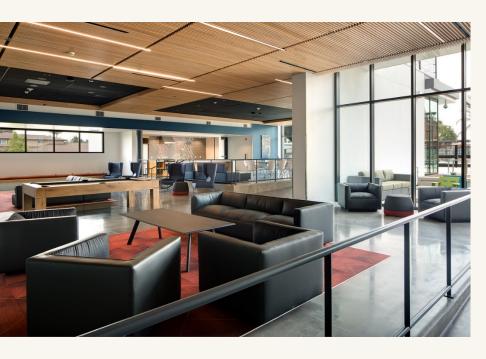


After

Tenochca Grounds



Tenochca Community Space





Interior Exterior



Tula Conference Center





Before After



Tula Tenochca – Project Enhancements

- \$4 M
- Additional site improvements to student recreation space & alley east of College
- Completion: Oct.2018





Tula Tenochca – Project Enhancements













East Campus Gateway

- Approved by CDC in 2014 for four sites
- Completed June 2018
- \$350K







New Student Residence Hall (Uaxaca)

- \$130 Million
- 850 Beds
- UnderConstruction
- TargetCompletion:August 2019







Football Locker Room Renovation

- \$2 Million
- 6,250 ASF

• Completed: May 2018

