

# Campus Development Committee

Report to University Senate, November 2020



The Campus Development Committee (CDC) met seven (7) times in 2019/2020. The committee approved schematic design for five (5) projects and heard seven (7) updates or other information items.

## September 24, 2019

- Draft annual report to Senate (Information item)
- Mission Valley Campus Draft EIR (Information Item)

## October 15, 2019

- Capital Planning Process (Information Item)

## November 26, 2019

- SDSU Mission Valley Campus Master Plan (Action Item – **Approved**)

## January 21, 2020

- Schematic Design of Aztec Stadium at Mission Valley (Action Item - **Approved**)

## February 18, 2020

- Schematic Design of KPBS Addition and Renovation (Action Item – **Approved**)
- Steam Replacement Project (Information Item)

## April 21, 2020 (*virtual meeting*)

- Impact of COVID-19 on Construction Projects (Information Item)
- 2021/2022 Five Year Capital Plan (Information Item)

## August 18, 2020 (*virtual meeting*)

- Schematic Design for Don Powell Renovation and Second Stage (Action Item - **Approved**)
- Schematic Design for Building A Renovations (Action Item - **Approved**)
- 2021/2022 Five Year Capital Plan Update (Information Item)

## Campus Master Plan SDSU Mission Valley

- Campus Master Plan & Schematic Design (Site Development) Approved by CDC November 26, 2019.
- 15,000 Additional FTE
- 1.6 M SF Research/Innovation w/
  - 5,000 Parking Spaces
- 80+ Acres Parks & Open Space
  - 4 Miles Hike/Bike Trails
- 4,600 Units Housing
  - Affordable on Site
- 95,000 SF Retail
- 400 Hotel Rooms
  - 40,000 SF Conference
- 35,000 Capacity Stadium
  - 1,114 Game Day Parking Spaces



## Schematic Design of Aztec Stadium at Mission Valley

- Schematic Design Approved January 21, 2020
- 35,000 Capacity
- Connected to campus
- Open air concept
- Variety of social and meeting spaces also available for campus use



## KPBS Addition and Renovation

- Schematic Design Approved February 18, 2020
- 15,000 GSF Addition
- 14,000 ASF Renovation
- Modernize broadcast facilities and newsroom
- Accommodate updated digital technology & work processes
- Add community space for live broadcasts, community and campus events



## Don Powell Renovation and Second Stage

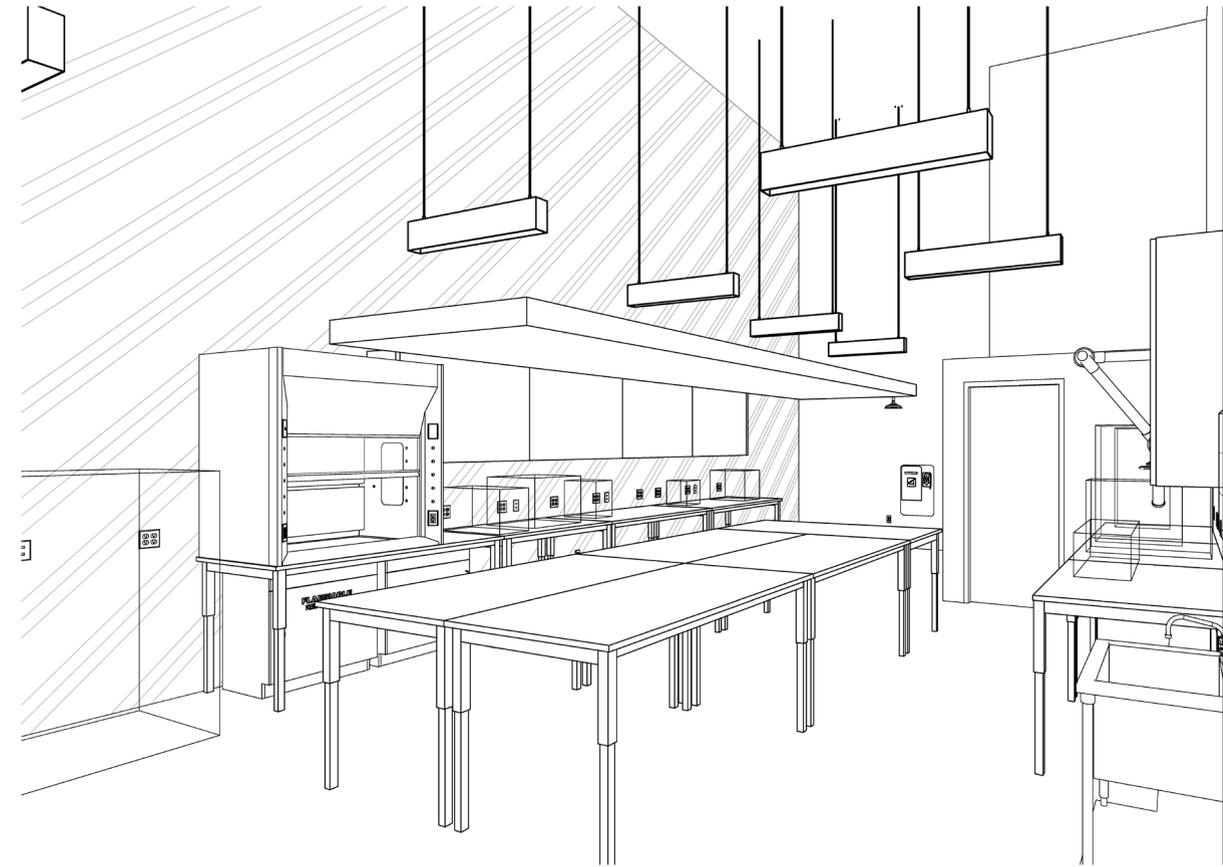
- Schematic Design Approved August 18, 2020
- 14,900 GSF renovation of Don Powell Theatre for accessible seating.
- 15,600 GSF new flexible use theater (Second Stage) replaces lost seats in Don Powell
- Project also allows relocation of performances from two other *inaccessible* spaces.
- 2,100 GSF Amenities Building (Box Office & Concessions)



- Schematic Design Approved August 18, 2020
- 7,000 GSF Existing building constructed for teaching lab swing space
- 6,190 SF Renovation for College of Engineering:
  - student project club space
  - research labs
  - offices
- Existing restrooms to remain
- Replacement of existing space heaters with heating and cooling system.

# Action Item

## Building A Renovations



- Reviewed draft annual report to senate (September 2019)
- Reviewed Mission Valley Campus draft Environmental Impact Report (September 2019)
  - Encouraged CDC members to spread word about public comment process & submit formal comments
- Capital Planning Process (October 2019)
  - Reviewed funding sources, process for submitting requests and prioritization criteria
- Steam Replacement Project (February 2020)
  - Updated CDC on progress of first four phases of infrastructure project to replace failing steam lines with heating hot water
- Impact of COVID-19 on Construction projects (April 2020)
  - Reviewed safety procedures instituted for projects that would continue
- 2021/2022 Five Year Capital Plan Updates (April & August 2020)
  - Failure of Proposition 13 and COVID-19 had significant, negative impacts on system and campus finances
  - Updated CDC on campus decision to roll 2019/2020 plan forward in the absence of potential funding

# Covid 19 Impacts - Projects Paused

<b>Project</b>	<b>Recommendation</b>	<b>ROM</b>
Carbon Neutral Study	Pause	\$400,000
Calpulli	Pause	\$10,000,000
2007 Master Plan Fix / Traffic Mitigations	Pause	\$4,795,000
NLS Programming Study	Pause	\$2,500,000
Cuicicalli Entry & Garden Restrooms	Pause	\$2,850,000
Potential Housing Purchase	Pause	\$45,000,000
University Towers Renovation	Pause	\$65,000,000
Electrical Infrastructure	Pause	\$19,632,000

# Covid 19 Impacts - Projects Moving Forward

<b>Project</b>	<b>Recommendation</b>	<b>ROM</b>
PSFA DM	Move Forward	\$14,000,000
Building A Renovation	Move Forward	\$3,000,000
COS HVAC	Move Forward	\$6,025,000
Don Powell & Second Stage	Move Forward	\$38,400,000
Steam to HHW Conversion	Move Forward	\$13,200,000
ARC Expansion	Move Forward	\$80,600,000
Chapultepec Window & Door Replacement	Move Forward	\$3,000,000
KPBS Expansion & Renovation	Move Forward	\$40,000,000
Mission Valley Stadium	Move Forward	\$310,000,000
Mission Valley Site Development	Move Forward	\$250,000,000

